



Eddie Baza Calvo
Governor

Ray Tenorio
Lt. Governor

Department of Parks and Recreation

Government of Guam
490 Chalan Palasyo
Agana Heights, Guam 96910
Director's Office: (671) 475-6296/7
Facsimile: (671) 477-0997
Parks Division: (671) 475-6288/9
Recreation Division: (671) 477-8279/8280
Guam Historic Resources Division: (671) 475-6295/6270



Raymond F.Y. Blas
Director

July 28, 2014

Honorable Speaker Judith Won Pat
I Mina' Trenta Dos Na Liheslaturan Guahan
155 Hesler Street
Hagatna, Guam 96910

32-14-1884
Office of the Speaker
Judith T. Won Pat - LD
Date 7.29.14
Time 2:29pm
Received by [Signature]

Dear Speaker Won Pat,

In accordance with Public Law 32-068, the Department of Parks and Recreation hereby transmit its 3rd quarter financial report for FY2014 which ended June 30, 2014. This report along with the staffing pattern has been electronically sent to your office via email and will be posted on our agency website no later than July 30, 2014.

Should you have any questions, please contact Melva Cruz Limo, Administrative Services Officer at 475-6290.

Raymond F.Y. Blas
RAYMOND F.Y. BLAS
Director

2014 JUL 29 PM 2:37

Attachments:

cc: BBMR
OPA

1884

DEPARTMENT OF PARKS AND RECREATION
P.L. 32-068 Fiscal Year 2014
3rd QUARTER FINANCIAL REPORT
Ending June 30, 2014

Division	Obj	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Director's Office	111	\$ 160,166.00	\$ 33,737.36	\$ 55,298.64	\$ 58,739.31	\$ -	\$ 147,775.31	\$ 12,390.69
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 73,119.00	\$ 15,424.49	\$ 27,417.17	\$ 25,179.49	\$ -	\$ 68,021.15	\$ 5,097.85
Subtotal:		\$ 233,285.00	\$ 49,161.85	\$ 82,715.81	\$ 83,918.80	\$ -	\$ 215,796.46	\$ 17,488.54
Operations	220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	230	\$ 108,702.00	\$ 65,377.56	\$ 3,712.24	\$ 5,146.77	\$ -	\$ 74,236.57	\$ 34,465.43
	240	\$ 17,805.00	\$ 1,035.45	\$ 5,968.82	\$ 3,158.46	\$ -	\$ 10,162.73	\$ 7,642.27
	250	\$ 12,724.00	\$ -	\$ -	\$ 10,473.00	\$ -	\$ 10,473.00	\$ 2,251.00
	271	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	361	\$ 289,728.00	\$ 260,755.00	\$ -	\$ 28,973.00	\$ -	\$ 289,728.00	\$ -
	362	\$ 287,000.00	\$ 258,300.00	\$ -	\$ 28,700.00	\$ -	\$ 287,000.00	\$ -
	363	\$ 29,212.00	\$ 6,212.96	\$ 6,242.15	\$ 4,770.61	\$ -	\$ 17,225.72	\$ 11,986.28
450	\$ 30,000.00	\$ -	\$ 16,300.00	\$ -	\$ -	\$ 16,300.00	\$ 13,700.00	
Subtotal:		\$ 775,171.00	\$ 591,680.97	\$ 32,223.21	\$ 81,221.84	\$ -	\$ 705,126.02	\$ 70,044.98
Division Total:		\$ 1,008,456.00	\$ 640,842.82	\$ 114,939.02	\$ 165,140.64	\$ -	\$ 920,922.48	\$ 87,533.52
Memorial Services	111	\$ 25,343.00	\$ 5,642.64	\$ 7,067.52	\$ 6,048.00	\$ -	\$ 18,758.16	\$ 6,584.84
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 9,202.00	\$ 1,836.25	\$ 2,369.61	\$ 2,054.17	\$ -	\$ 6,260.03	\$ 2,941.97
Division Total:		\$ 34,545.00	\$ 7,478.89	\$ 9,437.13	\$ 8,102.17	\$ -	\$ 25,018.19	\$ 9,526.81
Community Programs	111	\$ 188,740.00	\$ 39,480.25	\$ 57,922.69	\$ 47,445.52	\$ -	\$ 144,848.46	\$ 43,891.54
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 70,253.00	\$ 13,855.55	\$ 21,612.63	\$ 19,531.15	\$ -	\$ 54,999.33	\$ 15,253.67
Division Total:		\$ 258,993.00	\$ 53,335.80	\$ 79,535.32	\$ 66,976.67	\$ -	\$ 199,847.79	\$ 59,145.21
Pool and Beach	111	\$ 219,955.00	\$ 43,585.93	\$ 54,702.97	\$ 47,330.54	\$ -	\$ 145,619.44	\$ 74,335.56
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 90,469.00	\$ 16,532.54	\$ 22,435.85	\$ 19,514.16	\$ -	\$ 58,482.55	\$ 31,986.45
Division Total:		\$ 310,424.00	\$ 60,118.47	\$ 77,138.82	\$ 66,844.70	\$ -	\$ 204,101.99	\$ 106,322.01

DEPARTMENT OF PARKS AND RECREATION
P.L. 32-068 Fiscal Year 2014
3rd QUARTER FINANCIAL REPORT
Ending June 30, 2014

Division	Obj	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Paseo Stadium	111	\$ 32,382.00	\$ 6,917.75	\$ 9,206.91	\$ 7,850.51	\$ -	\$ 23,975.17	\$ 8,406.83
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 13,790.00	\$ 2,780.59	\$ 3,689.57	\$ 3,150.52	\$ -	\$ 9,620.68	\$ 4,169.32
Division Total:		\$ 46,172.00	\$ 9,698.34	\$ 12,896.48	\$ 11,001.03	\$ -	\$ 33,595.85	\$ 12,576.15
Parks Admin & Planning	111	\$ 50,717.00	\$ 10,727.20	\$ 13,886.40	\$ 12,052.80	\$ -	\$ 36,666.40	\$ 14,050.60
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 19,510.00	\$ 4,286.60	\$ 5,661.35	\$ 4,900.81	\$ -	\$ 14,848.76	\$ 4,661.24
Division Total:		\$ 70,227.00	\$ 15,013.80	\$ 19,547.75	\$ 16,953.61	\$ -	\$ 51,515.16	\$ 18,711.84
Historic Preservation (GF)	111	\$ 196,455.00	\$ 33,260.48	\$ 55,368.31	\$ 40,154.00	\$ -	\$ 128,782.79	\$ 67,672.21
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 80,435.00	\$ 12,396.91	\$ 19,902.31	\$ 14,776.01	\$ -	\$ 47,075.23	\$ 33,359.77
Division Total:		\$ 276,890.00	\$ 45,657.39	\$ 75,270.62	\$ 54,930.01	\$ -	\$ 175,858.02	\$ 101,031.98
Maintenance	111	\$ 553,796.00	\$ 121,474.91	\$ 158,390.71	\$ 139,594.63	\$ -	\$ 419,460.25	\$ 134,335.75
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 234,997.00	\$ 50,579.29	\$ 66,309.49	\$ 55,874.51	\$ -	\$ 172,763.29	\$ 62,233.71
Division Total:		\$ 788,793.00	\$ 172,054.20	\$ 224,700.20	\$ 195,469.14	\$ -	\$ 592,223.54	\$ 196,569.46
Territorial Parks Protection	111	\$ 87,841.00	\$ 22,106.88	\$ 34,111.16	\$ 29,185.31	\$ -	\$ 85,403.35	\$ 2,437.65
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 35,501.00	\$ 7,480.05	\$ 11,238.41	\$ 10,099.45	\$ -	\$ 28,817.91	\$ 6,683.09
Division Total:		\$ 123,342.00	\$ 29,586.93	\$ 45,349.57	\$ 39,284.76	\$ -	\$ 114,221.26	\$ 9,120.74
GRAND TOTAL:		3,926,298.00	1,674,629.46	773,753.93	789,843.37	0.00	3,238,226.76	688,071.24

DEPARTMENT OF PARKS AND RECREATION
P.L. 32-068 Fiscal Year 2014
3rd QUARTER FINANCIAL REPORT
Ending June 30, 2014

SPECIAL FUNDS

Division	Obj	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
DPR POOL MAINTENANCE	230	\$ 100,000.00	\$ 6,540.00	\$ 4,365.00	\$ -	\$ -	\$ 10,905.00	\$ 89,095.00
	240	\$ 249,211.00	\$ 49,530.00	\$ 61,527.50	\$ 91,660.00	\$ -	\$ 202,717.50	\$ 46,493.50
	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	361	\$ 66,000.00	\$ -	\$ -	\$ 66,000.00	\$ -	\$ 66,000.00	\$ -
	362	\$ 24,000.00	\$ -	\$ -	\$ 24,000.00	\$ -	\$ 24,000.00	\$ -
Program Total		\$ 439,211.00	\$ 56,070.00	\$ 65,892.50	\$ 181,660.00	\$ -	\$ 303,622.50	\$ 135,588.50
DPR RESTROOMS MAINTENANCE	230	\$ 346,166.00	\$ 310,462.00	\$ -	\$ -	\$ -	\$ 310,462.00	\$ 35,704.00
	240	\$ 34,000.00	\$ 6,620.88	\$ 6,626.63	\$ 1,035.52	\$ -	\$ 14,283.03	\$ 19,716.97
	450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	361	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
	362	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
Program Total		\$ 400,166.00	\$ 317,082.88	\$ 6,626.63	\$ 21,035.52	\$ -	\$ 344,745.03	\$ 55,420.97
DPR PUBLIC SERVICES FUND	230	\$ 117,028.00	\$ 30,499.00	\$ 1,500.00	\$ 21,020.45	\$ -	\$ 53,019.45	\$ 64,008.55
	240	\$ 70,000.00	\$ 3,672.00	\$ 24,275.07	\$ 14,978.95	\$ -	\$ 42,926.02	\$ 27,073.98
	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Total		\$ 187,028.00	\$ 34,171.00	\$ 25,775.07	\$ 35,999.40	\$ -	\$ 95,945.47	\$ 91,082.53
Dept. Total:		\$ 3,944,247.00	\$ 1,441,110.52	\$ 757,109.11	\$ 863,397.65	\$ -	\$ 3,061,617.28	\$ 882,629.72

DEPARTMENT OF PARKS AND RECREATION
P.L. 32-068 FY2014
3rd QUARTER FINANCIAL REPORT
June 30, 2014

FEDERAL SUBGRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Historic Preservation Fund / Admin 5101H132521EI101	111	\$ 13,744.00	\$ -	\$ -	\$ 4,099.20	\$ -	\$ 4,099.20	\$ 9,644.80
	113	\$ 13,744.00	\$ -	\$ -	\$ 2,156.59	\$ -	\$ 2,156.59	\$ 11,587.41
	220	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00
	230	\$ 17,359.00	\$ 5,926.54	\$ 2,604.00	\$ 1,936.57	\$ -	\$ 10,467.11	\$ 6,891.89
	240	\$ 2,100.00	\$ -	\$ -	\$ 1,165.03	\$ -	\$ 1,165.03	\$ 934.97
	250	\$ 8,000.00	\$ -	\$ -	\$ 7,947.75	\$ -	\$ 7,947.75	\$ 52.25
	290	\$ 1,200.00	\$ -	\$ 500.00	\$ 150.00	\$ -	\$ 650.00	\$ 550.00
	363	\$ 2,568.00	\$ -	\$ -	\$ 2,558.07	\$ -	\$ 2,558.07	\$ 9.93
701	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	
Subtotal:		\$ 71,715.00	\$ 5,926.54	\$ 3,104.00	\$ 20,013.21	\$ -	\$ 29,043.75	\$ 42,671.25

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Historic Preservation Fund Operations 5101H132521EI102	111	\$ 118,372.00	\$ 30,001.44	\$ 35,833.12	\$ 25,770.40	\$ -	\$ 91,604.96	\$ 26,767.04
	113	\$ 45,235.42	\$ 12,813.48	\$ 15,324.60	\$ 10,490.12	\$ -	\$ 38,628.20	\$ 6,607.22
	230	\$ 91,047.00	\$ -	\$ -	\$ 87,910.00	\$ -	\$ 87,910.00	\$ 3,137.00
	240	\$ 8,500.00	\$ -	\$ -	\$ 3,796.82	\$ -	\$ 3,796.82	\$ 4,703.18
	250	\$ 9,000.00	\$ -	\$ -	\$ 2,959.98	\$ -	\$ 2,959.98	\$ 6,040.02
	450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:		\$ 272,154.42	\$ 42,814.92	\$ 51,157.72	\$ 130,927.32	\$ -	\$ 224,899.96	\$ 47,254.46

Restroom Repairs & Renovations 5101H132500IB101	230	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
	240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:		\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00

DPR - Repair and Construction Facility 5655C132500GA206-290	230	\$ 236,343.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 236,343.77
	240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:		\$ 236,343.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 236,343.77

TOTAL SUB-GRANTS		\$ 580,213.19	\$ 48,741.46	\$ 54,261.72	\$ 150,940.53	\$ -	\$ 253,943.71	\$ 326,269.48
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DEPARTMENT OF PARKS AND RECREATION
 FY2014
 SUMMARY OF APPROPRIATIONS, EXPENDITURES / ENCUMBRANCES
 AND FUND BALANCES (P.L.32-068)
 As of: June 30, 2014

Object Title	Object	Appropriation	1st Qtr. Exp./Enc	2nd Qtr. Exp/Enc.	3rd Qtr. Exp/Enc.	4th Qtr. Exp/Enc.	Total	Fund Balance
Personnel	111	1,515,395.00	316,993.40	445,955.31	388,400.62		1,151,349.33	364,045.67
	112	0.00	0.00	0.00	0.00		0.00	0.00
	113	627,276.00	125,172.24	180,636.39	155,080.27		460,888.90	166,387.10
Subtotal:		2,142,671.00	442,165.64	626,591.70	543,480.89	0.00	1,612,238.23	530,432.77
Operations		775,171.00	591,690.97	32,223.21	81,221.84	0.00	705,136.02	70,034.98
TOTAL		2,917,842.00	1,033,856.61	658,814.91	624,702.73	0.00	2,317,374.25	600,467.75

SPECIAL FUNDS

Object Title	Appropriation	1st Qtr. Exp./Enc	2nd Qtr. Exp/Enc.	3rd Qtr. Exp/Enc.	4th Qtr. Exp/Enc.	Total	Fund Balance
DPR POOL MAINTENANCE	349,211.00	56,070.00	65,892.50	181,660.00	0.00	303,622.50	45,588.50
DPR RESTROOMS MAINTENANCE	400,166.00	317,182.88	6,626.63	21,035.52	0.00	344,845.03	55,320.97
DPR PUBLIC SERVICE FUND	187,028.00	34,171.00	25,775.07	35,999.40	0.00	95,945.47	91,082.53
936,405.00	936,405.00	407,423.88	98,294.20	238,694.92	0.00	744,413.00	191,992.00
GRAND TOTAL:	3,854,247	1,441,280	757,109	863,398	0	3,061,787	792,460

Bureau of Budget Management Research
 Prior Year Obligations for FY 2014

BBMR PYO-1

A	B	C	D	E	F	G
Transaction/ Obligation Date	Transaction Type	Vendor	General Fund (\$)	Special Fund (\$)	Federal Fund (\$)	Reasons for Nonsubmittal or Nonpayment
FY2001		Hydra-air Pacific	\$ 278.00			Insufficient Funding
			\$ 278.00			
9/12/2003	PO36A03276	Benson Guam Ent.	\$ 179.90			Insufficient Funding
9/12/2003	PO36A03276	Benson Guam Ent.	\$ 719.60			Insufficient Funding
9/18/2003	PO36A03276	Benson Guam Ent.	\$ 1,169.35			Insufficient Funding
12/31/2003	PO46A00507	Benson Guam Ent.	\$ 82.00			Insufficient Funding
12/2/2010	P106A07820	Benson Guam Ent.	\$ 62.00			Insufficient Funding
12/28/2010	P106A07820	Benson Guam Ent.	\$ 62.00			Insufficient Funding
6/11/2012	P126A03650	Benson Guam Ent.	\$ 10.47			Insufficient Funding
6/30/2012	P126A03650	Benson Guam Ent.	\$ 319.92			Insufficient Funding
			\$ 2,605.24			
7/25/2002	P026A03991	TenTak	\$ 25.65			Insufficient Funding
7/29/2002	P026A03991	TenTak	\$ 16.60			Insufficient Funding
8/30/2002	P026A03991	TenTak	\$ 20.75			Insufficient Funding
8/30/2002	P026A03991	TenTak	\$ 22.00			Insufficient Funding
9/20/2002	P026A03991	TenTak	\$ 378.25			Insufficient Funding
		Payment Applied	\$ (148.20)			Insufficient Funding
			\$ 315.05			
4/13/2010		Guhan Waste Control	\$ 416.25			Insufficient Funding
			\$ 416.25			
12/14/2010	P106A07113	JCME International	\$ 80.96			Insufficient Funding
12/28/2010	P106A07113	JCME International	\$ 403.18			Insufficient Funding
			\$ 80.96			
8/31/2011	P116A00108	Advance Management Inc.	\$ 1,259.39			Insufficient Funding
			\$ 1,259.39			
8/15/2012		Safety 1st Systems, Inc.	\$ 109.58			Insufficient Funding
			\$ 109.58			
9/30/2012		Xerox Corporation	\$ 1,056.19			Insufficient Funding
			\$ 1,056.19			
FY2012		American Red Cross	\$ 216.00			Insufficient Funding
FY2012		American Red Cross	\$ 216.00			Insufficient Funding
			\$ 432.00			
9/30/2013		UOG MARC	\$ 3,360.00			Insufficient Funding
			\$ 3,360.00			
Total			\$ 9,912.66	\$0.00	\$0.00	

Note:

Column A: Completion date of transaction or event prior to October 1, 2013.

Column B: Transaction Type such as personnel action, contracts, etc.

Column C: Vendor or Party owed

Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees; if more than one transaction, need to total all transactions

Column G: Note item of concern.

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: SUMMARY
FUND: GENERAL FUND 5100A1425**

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits							Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.03%)	Retire (DDI) (\$19.02*26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)		
1	----	Director's Office	----	----	254,489	0	0	----	259	254,748	76,500	2,970	0	3,694	918	21,775	1,423	107,280	362,028
2	----	Memorial Services	----	----	26,210	0	0	----	0	26,210	7,871	495	0	380	153	0	0	8,899	35,109
3	----	Community Programs	----	----	212,281	0	0	----	796	213,077	63,987	2,969	0	3,090	918	7,271	523	78,758	291,834
4	----	Pool n Beach	----	----	207,227	0	0	----	1,569	208,796	62,701	3,957	0	3,028	1,224	15,381	1,524	87,815	296,610
5	----	Parks Admin n Planning	----	----	52,234	0	0	----	0	52,234	15,686	495	0	757	153	3,940	240	21,271	73,504
6	----	Historic Preservation - GF	----	----	173,753	0	0	----	4,113	177,866	53,413	2,473	0	2,579	765	19,758	1,480	80,468	258,334
7	----	Maintenance	----	----	570,103	0	3,392	----	4,875	578,370	173,684	8,415	0	8,386	2,601	47,380	3,650	244,116	822,486
8	----	Paseo Stadium	----	----	32,970	0	0	----	0	32,970	9,901	2,973	0	478	153	2,583	224	16,312	49,282
9	----	Territorial Park Patrol	----	----	109,060	0	10,906	----	1,984	121,950	36,621	1,484	0	1,768	459	5,512	464	46,308	168,258
10	----	Territorial Seashore Patrol	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
11	----	DIVISION #12	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
12	----	DIVISION #13	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
13	----	DIVISION #14	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
14	----	DIVISION #15	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
15	----	DIVISION #16	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
16	----	DIVISION #17	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
17	----	DIVISION #18	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
18	----	DIVISION #19	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
19	----	DIVISION #20	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	1,638,325	0	14,298	----	13,596	1,666,219	500,364	26,230	0	24,160	7,344	123,600	9,528	691,226	2,357,445

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2014 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: DIRECTOR'S OFFICE
FUND: GENERAL FUND 5100A142500GA00

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) E+F+G+I Subtotal	(K) Retirement (J * 30.03%)	(L) Retire (DDI) \$19.02*26PF	(M) Soc Sec (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 1/	(P) Medical Premium	(Q) Dental Premium	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	601	DIRECTOR (Uncl.)	BLAS, Raymond F.Y.	LL-01	60,850	0	0	N/A	0	60,850	18,273	495	0	882	153	2,285	299	22,387	83,237
2	606	PRIVATE SECRETARY (Uncl.)	ALEGARBES, Linda M.	I-5	27,665	0	0	N/A	0	27,665	8,308	495	0	401	153	6,510	0	15,867	43,532
3	608	PROPERTY CONTROL OFFICER	CORDERO, Enrique C.	H-14	35,396	0	0	04/17/15	0	35,396	10,629	495	0	513	153	3,176	404	15,370	50,766
4	609	ADMINISTRATIVE SERVICES OFFICER	LIMO, Melva C.	N-6	42,699	0	0	08/13/14	259	42,958	12,900	495	0	623	153	1,924	240	16,335	59,292
5	707	CHIEF PLANNER	QUINATA, Jose Jr. M.	P-12	60,992	0	0		0	60,992	18,316	495	0	884	153	3,940	240	24,028	85,020
6	818	CASHIER II	PALOMO, MaryJane C.	E-11	26,888	0	0	05/05/15	0	26,888	8,074	495	0	390	153	3,940	240	13,292	40,180
7	602	DEPUTY DIRECTOR (Uncl.)	VACANT (Vice - G. Mantanane)	LL-01															
8	604	ADMINISTRATIVE AIDE	VACANT (Vice - J. Eclavea)	F-01															
9	607	ADMINISTRATIVE ASSISTANT	VACANT (Vice - K. Peredo)	J-01															
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25																			
Grand Total:					254,489	0	0		259	254,748	76,500	2,970	0	3,694	918	21,775	1,423	107,280	362,028

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2014 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: MEMORIAL SERVICES
FUND: GENERAL FUND 5100A142510SE213

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+ Subtotal	Retirement (J * 30.03%)	Retire (DDI) \$19.02*26PP	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt										
1	766	LABORER	CHARGUALAF, Crispin Jr.	D-12	26,210	0	0	04/27/15	0	26,210	7,871	495	0	380	153	0	0	8,899	35,109
2	765	LABORER	VACANT (Vice - R. Rapolla)	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	773	EQUIPMENT OPERATOR II	VACANT (Vice - P. Atoigue)	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4																			
5																			
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24																			
25																			
Grand Total:					26,210	0	0		0	26,210	7,871	495	0	380	153	0	0	8,899	35,109

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2014 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: COMMUNITY PROGRAMS
FUND: GENERAL FUND 5100A142511SE001

Input by Department														Input by Department					
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) E+F+G+I Subtotal	(K) Retirement (J * 30.03%)	(L) Retire (DDI) 19.02*26P	(M) Soc Sec (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 1/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefit (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	801	RECREATION ADMINISTRATOR	MENDIOLA, Joseph B.	N-11	49,278	0	0	04/11/15	0	49,278	14,798	495	0	715	153	0	0	16,160	65,438
2	811	REC. COORDINATOR	NINETE, Enrique R.	G-17	39,130	0	0	10/20/15	0	39,130	11,751	495	0	567	153	2,583	224	15,773	54,903
3	841	REC. COORDINATOR	MANGLONA, Rudy S.	G-18	37,868	0	0	04/19/14	647	38,515	11,566	495	0	558	153	4,688	299	17,759	56,274
4	844	RECREATION LEADER I	SAN NICOLAS, Kenneth J.	D-15	28,918	0	0	04/05/15	0	28,918	8,684	495	0	419	153	0	0	9,751	38,669
5	849	RECREATION LEADER I	AGUON, David J.F.	D-17	30,878	0	0	06/18/15	0	30,878	9,273	495	0	448	153	0	0	10,369	41,246
6	856	RECREATION LEADER I	DUENAS, Phillip R.	D-12	26,210	0	0	08/16/14	149	26,359	7,915	495	0	382	153	0	0	8,945	35,303
7	846	RECREATION LEADER I	VACANT	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	851	RECREATION LEADER I	VACANT (Vice - A. Naburn)	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9	840	RECREATION SUPVR.	VACANT (Vice - R. Artero)	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	854	RECREATION LEADER I	VACANT (Vice - R. Bass)	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11																			
12																			
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25																			
Grand Total:					212,281	0	0			796,213,077	63,987	2,969	0	3,090	918	7,271	523	78,758	291,834

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2014 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: POOL N BEACH
FUND: GENERAL FUND 5100A142512SE004

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Retirement (J * 30.03%)	Retire (DDI) \$19.02*26PP	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	753	LIFEGUARD	CRUZ, Eric M.	F-8	25,178	0	0	08/03/14	147	25,325	7,605	495	0	367	153	6,510	404	15,534	40,858	
2	821	LIFEGUARD	BENITO, Michael F.	F-5	23,828	0	0	11/02/14	0	23,828	7,155	495	0	345	153	1,572	224	9,944	33,772	
3	823	LIFEGUARD	APRIL, Stefan N.	F-5	23,387	0	0	07/14/14	221	23,608	7,089	495	0	342	153	1,572	224	9,875	33,482	
4	825	LIFEGUARD	NAUTA, Joseph P.	F-7	24,269	0	0	08/03/14	147	24,416	7,332	495	0	354	153	0	0	8,334	32,749	
5	828	LIFEGUARD	GUMABON, Vandrick F.	F-5	23,387	0	0	07/14/14	221	23,608	7,089	495	0	342	153	1,572	224	9,875	33,482	
6	830	LIFEGUARD	MAYBERRY, Terry L.	F-16	33,233	0	0	02/28/15	759	33,992	10,208	495	0	493	153	1,572	224	13,145	47,136	
7	831	LIFEGUARD	MIRANDA, Robert J.	F-6	23,828	0	0	01/24/14	74	23,902	7,178	495	0	347	153	2,583	224	10,979	34,881	
8	835	LIFEGUARD	TAITAGUE, John G.	F-13	30,120	0	0	04/28/15	0	30,120	9,045	495	0	437	153	0	0	10,130	40,250	
9	822	HEAD LIFEGUARD	VACANT (Vice - A. Ignacio)	I-01																
10	824	LIFEGUARD INSTRUCTOR	VACANT (Vice - F. San Nicola)	G-01																
11	826	LIFEGUARD	VACANT (Vice - F. San Nicolas)	F-01																
12	827	LIFEGUARD	VACANT (Vice - C. Benito)	F-01																
13	832	LIFEGUARD INSTRUCTOR	VACANT (Vice - A. Ignacio)	G-01																
14	839	LABORER	VACANT (Vice - J. Mendiola)	D-01																
15	829	LIFEGUARD	VACANT (Vice - J. Santos)	F-01																
16																				
17																				
18																				
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21																				
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25																				
Grand Total:				----	207,227	0	0	----	1,569	208,796	62,701	3,957	0	3,028	1,224	15,381	1,524	87,815	296,610	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2014 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: PARKS ADMIN & PLANNING
FUND: GENERAL FUND 5100A142520SE213

Input by Department											Input by Department								
No	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	Benefits					(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Retirement (J * 30.03%)	Retire (DDI) (19.02*26P)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL
1	701	PARKS ADMINISTRATOR	CURA, Michael A.	O-10	52,234	0	0	11/03/14	0	52,234	15,686	495	0	757	153	3,940	240	21,271	73,504
2	715	PROGRAM COORD. I	VACANT	K-01															
3	719	PLANNER II	VACANT	L-01															
4	799	ADMIN AIDE	VACANT (Vice - R. Richards)	F-01															
5	906	ADMINISTRATIVE AIDE	VACANT - (Vice - J. Dela Cruz)	F-01															
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23																			
24																			
25																			
Grand Total:					52,234	0	0		0	52,234	15,686	495	0	757	153	3,940	240	21,271	73,504

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2014 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
 Fiscal Year 2014
 Agency Staffing Pattern
 (CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
 DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
 PROGRAM: HISTORIC PRESERVATION
 FUND: GENERAL FUND 5100A142521SE002

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		E+F+G+ Subtotal	Retirement (J * 30.03%)	Retire (DDI) \$19.02*26PP	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	900	GUAM HIST. PRES.OFCR.	AGUON, Lynda B.	P-18	74,467	0	0	12/26/13	2,051	76,518	22,978	495	0	1,110	153	2,583	224	27,542	104,060	
2	901	STATE. ARCHAEOLOGIST	JOSEPH, John Mark	O-11	56,539	0	0	02/28/14	1,225	57,764	17,347	495	0	838	153	2,583	224	21,639	79,403	
3	902	HISTORIAN	RAMIREZ, Anthony J.	M-9	42,747	0	0	03/10/14	837	43,584	13,088	495	0	632	153	1,572	224	16,163	59,747	
4	911	HP SPECIALIST I	RECRUITMENT	J-1		0	0		0	0	0	495	0	0	153	6,510	404	7,562	7,562	
5	839	ARCHAEOLOGIST	RECRUITMENT	M-1		0	0		0	0	0	495	0	0	153	6,510	404	7,562	7,562	
6																				
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Grand Total:				----	173,753	0	0	----	4,113	177,866	53,413	2,473	0	2,579	765	19,758	1,480	80,468	258,334	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2014 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: MAINTENANCE
FUND: GENERAL FUND 5100A142522SE009

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits							Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 30.03%)	Retire (DDI) \$19.02*26PP	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)			
1	650	WELDER LEADER	CHARFAUROS, Michael R.	J-14	40,420	0	0	03/05/14	806	41,226	12,380	495	0	598	153	0	0	13,626	54,852	
2	652	UTILITY WORKER	FLORES, Patrick J.	D-14	27,986	0	0	03/20/14	557	28,543	8,571	495	0	414	153	0	0	9,633	38,175	
3	711	PARKS MAINT. SUPDT.	DELA ROSA, Eugene M.	M-10	44,296	0	0	10/17/14	0	44,296	13,302	495	0	642	153	2,583	224	17,399	61,695	
4	714	EQUIP. OPER. SUPVR.	GALLANDEZ, Crispin A.	L-17	51,579	0	0	09/30/14	148	51,727	15,534	495	0	750	153	2,583	224	19,739	71,466	
5	718	HEAVY EQUIP. MECH. II	TAINATONGO, Joseph T.	I-12	35,056	0	0	09/28/14	100	35,156	10,557	495	0	510	153	6,510	404	18,629	53,785	
6	723	MAINTENANCE WORKER	ROMULO, Dan Michael	H-18	40,343	0	0	05/09/14	575	40,918	12,288	495	0	593	153	3,940	240	17,709	58,627	
7	724	MAINTENANCE WORKER	BORJA, Melan C.	H-17	40,353	0	0	12/17/13	111	40,464	12,151	495	0	587	153	2,583	224	16,193	56,657	
8	739	AGRICULT. GARDENER	SALAS, Frank T.	E-18	33,917	0	3,392	10/02/14	0	37,309	11,204	495	0	541	153	6,510	404	19,307	56,615	
9	744	GROUNDWORKER	CHARGUALAF, Joseph G.	D-13	27,083	0	0	07/31/14	231	27,314	8,202	495	0	396	153	1,572	224	11,042	38,356	
10	746	LABORER	MANALISAY, Thomas W.	D-12	26,210	0	0	04/12/15	0	26,210	7,871	495	0	380	153	0	0	8,899	35,109	
11	752	LABORER	SALAS, John Jr. Y.	D-12	26,210	0	0	04/27/15	0	26,210	7,871	495	0	380	153	6,510	404	15,813	42,023	
12	761	TRADEHELPER	SINOEN, Anthony F.	D-14	27,986	0	0	09/29/14	80	28,066	8,428	495	0	407	153	1,924	240	11,647	39,712	
13	762	LABORER	TELIU, Marky R.	D-12	26,210	0	0	04/12/14	446	26,656	8,005	495	0	387	153	1,572	0	10,612	37,267	
14	764	WELDER II	MENO, Michael Q.	I-18	43,364	0	0	03/19/14	863	44,227	13,281	495	0	641	153	2,583	224	17,377	61,604	
15	767	LABORER	TAITAGUE, Joseph P.	D-19	32,970	0	0	09/06/14	95	33,065	9,929	495	0	479	153	3,940	240	15,236	48,301	
16	775	LABORER	BORJA, Alan	D-13	27,083	0	0	03/15/14	863	27,946	8,392	495	0	405	153	2,285	299	12,029	39,975	
17	778	LABORER	PANGELINAN, Justin	D-01	19,040	0	0	N/A	0	19,040	5,718	495	0	276	153	2,285	299	9,226	28,266	
18	653	GROUNDWORKER	VACANT	F-01																
19	712	BLDG. MAINT. SUPVR.	VACANT (Vice - M. Munoz)	L-01																
20	734	UTILITY WORKER(LTA)	VACANT (Vice - R. Martinez)	D-01																
21	736	GROUNDWORKER	VACANT (Vice - R. Trellas)	F-01																
22	737	GROUNDWORKER	VACANT (Vice - I. Cruz)	F-01																
23	745	EQUIP. OPERATOR II	VACANT (Vice - A. Tenorio)	G-01																
24	747	GROUNDWORKER	VACANT (Vice - A. Aguingoc)	D-01																
25	748	GROUNDWORKER	VACANT (Vice - Wi. Manibusan)	D-01																
26	754	GROUNDWORKER	VACANT (Vice - J. Quenga)	D-01																
27	757	GROUNDWORKER	VACANT (Vice - A. Sanchez)	D-01																
28	759	ELECTRICIAN II	VACANT (Vice - J. Barcinas)	I-01																
29	757	GROUNDWORKER	VACANT (Vice - A. Sanchez)	D-01																
30	795	GROUNDWORKER	VACANT	F-01																
Grand Total:					570,103	0	3,392		4,875	578,370	173,684	8,415	0	8,386	2,601	47,380	3,650	244,116	822,486	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2014 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: PASEO STADIUM
FUND: GENERAL FUND 5100A142513SE008

Input by Department																Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.03%)	Retire (DDI) \$19.02*26PF	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/				
1	876	LABORER	NEDEDOG, Joseph T.	D-19	32,970	0	0	07/23/15	0	32,970	9,901	2,973	0	478	153	2,583	224	16,312	49,282
2	872	GROUNDS WORKER	VACANT (Vice - I. San Nicolas)	D-1															
3	874	GROUNDS WORKER	VACANT (Vice - K. Duenas)	D-1															
4	875	LABORER	VACANT (Vice - T. Torres)	D-1															
5	810	RECREATION SUPVR.	VACANT (Vice- J. Mendiola)	I-1															
6	855	RECREATION LEADER I	VACANT (Vice - K. Paulino)	D-1															
7																			
8																			
9																			
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Grand Total:					32,970	0	0		0	32,970	9,901	2,973	0	478	153	2,583	224	16,312	49,282

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2014 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: TERRITORIAL & SEASHORE PARK PROTECTION
FUND: GENERAL FUND 5100A142526CE213

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.03%)	Retire (DDI) \$19.02*26PP	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/				
1	790	TPPO I	GOGO, Vivian L.	HL04-07	37,751	0	3,775	01/02/14	1,072	42,598	12,792	495	0	618	153	1,572	224	15,853	58,451
2	794	TPPO I	LIZAMA, Pedro C.M.	HL04-06	36,354	0	3,635	04/18/14	643	40,632	12,202	495	0	589	153	3,940	240	17,618	58,250
3	791	TPPO I	MESA, Joaquin C.	HL04-04	34,955	0	3,496	08/13/14	269	38,720	11,628	495	0	561	153	0	0	12,837	51,557
4	792	TPPO I	VACANT	HL04-01															
5	795	TPPO I	VACANT	HL04-01															
6	789	TPPO II	VACANT (Vice - N. Caudell)	IL04-01															
7	793	TPP SUPERINTENDENT	VACANT	ML04-01															
8	785	PROGRAM COORD. III	VACANT	M-01															
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Grand Total:					109,060	0	10,906		1,984	121,950	36,621	1,484	0	1,768	459	5,512	464	46,308	168,258

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2014 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Current Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: SUMMARY
FUND: FEDERAL FUND 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS									
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.67%)	Retire (DDI) (\$19.02*26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	----	Historic Resources Division	----	---	272,689	0	0	----	2,641	275,330	49,019	2,475	0	2,396	765	10,664	850	66,169	341,499
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Grand Total:				---	272,689	0	0	----	2,641	275,330	49,019	2,475	0	2,396	765	10,664	850	66,169	341,499

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
 2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
 3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2014
Current Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: HISTORIC RESOURCES DIVISION
FUND: FEDERAL FUND 5101H132521E1102

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		BENEFITS								Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.	E+F+G+I Subtotal	Retirement (J * 29.67%)	Retire (DDI) \$19.02*26PF	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)		
1	F712	HP SPECIALIST II	GARRIDO, Jose U.	K-10	37,745	0	0	07/05/15	243	37,988	11,271	495	0	551	153	0	0	12,470	50,458
2	F720	PROGRAM COORDINATOR I	YAMASTA, Michelle S.	K-3	37,222	0	0	12/06/14	1,038	38,260	11,352	495	0	555	153	6,510	404	19,469	57,729
3	F722	ARCHAEOLOGICAL TECHNICIAN II	MASGA, Alfred S.	I-5	33,811	0	0	11/27/14	1,048	34,859	10,343	495	0	505	153	1,572	223	13,291	48,150
4	F723	COMPUTER DATA LIBRARIAN	OLKERIIL, Christine M.	G-1	25,198	0	0	05/12/15	312	25,510	7,569	495	0	370	153	2,582	223	11,392	36,902
5	F721	HP SPECIALIST III	VACANT (Vice - W. Hernandez)	M-1	40,762														
6	F718	GEOGRAPHIC MAPPING TECH.	VACANT (Vice - P. Fegurgur)	I-1	28,595														
7	F719	PROGRAM COORDINATOR II	VACANT (Vice - C. Bustos)	M-1	40,762														
8	F724	COMPUTER OPERATOR II	RECRUITMENT	I-1	28,595	0	0	N/A	0	28,595	8,484	495	0	415	153	0	0	9,547	38,142
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Grand Total:					272,689	0	0		2,641	165,211	49,019	2,475	0	2,396	765	10,664	850	66,169	231,380

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change